

Waverley Community Partnership 2015/16 Grants Panel Recommendations

ANNEXE 2

ORGANISATION	Grant Approved for 2013/14 (£)	Grant Approved for 2014/15 (£)	Grant Applied for 2015/16 (£)	Grants Panel Recommendations for 2015/16 (£)	Notes Reference
Community Themed Organisations					
Rowleys (Age UK Waverley)	47,500	See Age UK Waverley	See Age UK Waverley	See Age UK Waverley	
Brightwells Gostrey Centre	42,750	50,000	63,000	55,000	1
Farnham Assist	7,000	7,000	7,000	7,000	
Four Villages Day Centre	0	did not apply	did not apply	did not apply	
Age UK Waverley (including Rowleys)					
Age UK Waverley	30,000	20,309	25,000	0	2
Rowleys		47,500	50,000	55,000	3
Voluntary Action South West Surrey	9,000	5,000	12,000	7,500	4
St Marks Community Centre	2,500	2,500	3,250	3,000	5
Wrecclesham Community Centre	1,000	1,000	1,500	1,000	6
Jubilee Church Farnham - Community Development Worker	1,000	1,000	3,000	1,000	
Farncombe Community Street Team	1,000	did not apply	did not apply	did not apply	
Farncombe Community Centre	1,000	1,000	3,000	1,000	
Cranfold Job Seekers Club	500	500	1,000	750	7
Mediation First	0	did not apply	4,000	0	
Help In Elstead	did not apply	400	400	400	8
Surrey Save	did not apply	5,000	13,000	0	9
TALK	did not apply	1,500	3,000	0	10
Home Start	did not apply	0	did not apply	did not apply	
Sandy Hill Community Bungalow	did not apply	did not apply	3,000	3,000	11
3 Counties Money Advice	200	200	1,000	0	12
Sub-Total	143,450	142,909	193,150	134,650	

NOTES ON PANEL'S COMMENTS

1. Brightwells Gostrey Centre - The Panel recommended increasing the grant by 10%, recognising that Brightwells is expanding its services and supporting some of the most vulnerable older people in Waverley, particularly those living with dementia. It continues to operate within the constraints of the current building and the Panel recognised the effect that this has on fundraising.

2. Age UK Waverley - Information and Advice - The Panel acknowledged the application covered the Age UK Waverley information and advice service and Rowleys Centre for the Community. The requests were reviewed separately. The Panel noted the information and advice monitoring data provided and that the service continues to be Cranleigh centric due to the office being based in Cranleigh. The Panel noted that since an information and advice service is offered by other local organisations, Age UK Surrey and Citizens Advice Waverley, duplication did not offer best value for money for residents. The Panel therefore agreed to not award a grant to Age UK Waverley on the basis that other organisations would deliver information and advice for Waverley residents in future.

3. Age UK Waverley - Rowleys - Rowleys continues to perform well and is a popular place that is much valued by the community and users. The Council fully supports the Centre and the vital services it delivers to older residents. The Panel agreed to show its support by increasing the Rowleys grant by 16% so that it could continue to deliver and develop its services to meet client needs. The Panel felt that if the governance arrangements of Rowleys improved, it could be moved to a Service Level Agreement in the future.

4. VASWS - Last year the Panel recommended an award of £5,000 with a possible further £5,000 if VASWS is able to demonstrate clear service delivery and community value in Waverley. The Council is currently processing the award of the further £5,000 therefore VASWS will have received funding totalling £10,000 for 2014/15. Within the budget constraints of the grant scheme the Panel recommended reducing the 2015/16 funding to £7,500.

5. St Marks - The Panel recommended increasing the grant in recognition of the development of activities being delivered at the Centre, in addition to the key role St Marks has as part of the housing redevelopment at Ockford Ridge.

6. Wrecclesham Community Centre - Has undergone substantial redevelopment and refurbishment. Is expanding its services and delivering good work.

7. Cranfold Job Seekers Club - The Club continues to make improvements to support more people into work, with minimum funding and no paid staff. The Panel recommended increasing the grant in recognition of this.

8. Help in Elstead - Accessing isolated individuals and operates a good model.

9. Surrey Save - The Council provided financial transitional payments from direct budgets totalling £20,000 over three years to support a credit union service in Waverley through a Service Level Agreement. Following a request in 2013, SurreySave were advised to apply to the grant scheme in future years. The Panel felt the service did not support as many residents as expected and noted the application was for a specific post, which the grant scheme does not fund. Following the Council's initial three year support, it was felt that SurreySave should be self-sustaining.

10. TALK - The Panel noted that TALK had recently informed the Council that they are in the process of reviewing, and possibly changing, their delivery model. Officers are in discussion with the organisation to support them through the transition period. Following discussions with TALK it was agreed that their application should be withdrawn and that they should apply to the Commissioning Pilot, the Waverley Voluntary Partnership.

11. Sandy Hill Bungalow - The Panel recommended supporting this new application on the condition that the funding would be for one year only as the service should become self-sustaining.

12. 3 Counties Money Advice - The Panel noted that the organisation relocated from Haslemere Locality Office in 2012, which had parking facilities, and is less accessible as a result. Citizens Advice Waverley offers money and accredited debt advice to support residents across the borough and by funding both organisations this does not offer best value for money for residents.

Waverley Community Partnership 2015/16 Grants Panel Recommendations (Continued)

ORGANISATION	Grant Approved for 2013/14 (£)	Grant Approved for 2014/15 (£)	Grant Applied for 2015/16	Grants Panel Recommendations for 2015/16 (£)	Notes Reference
Environment & Leisure Themed Organisations					
Godalming Museum Trust	1,800	3,960	3,700	3,700	13
Haslemere Educational Museum	1,900	1,900	2,900	1,900	14
Haslemere Hall	3,000	3,000	3,000	3,000	
Rural Life Centre	2,700	2,500	2,000	2,000	15
Stopgap Dance Company	1,200	500	1,500	to be funded through direct budgets	16
40 Degreez	3,600	3,500	12,500	3,400	17
Disability Challengers (youth, play services)	7,650	7,500	16,900	7,500	18
High Sheriff of Surrey Youth Awards	1,000	1,000	1,000	1,000	19
Cranleigh Youth Café	did not apply	1,000	1,000	1,000	
Haslemere Fringe	did not apply	0	did not apply	did not reply	
A Place To Be Youth Group	800	800	1,000	500	20
Sub-Total	23,650	25,660	45,500	24,000	
OVERALL TOTAL FOR YEAR	167,100	168,569	238,650	158,650	

NOTES CONTINUED:

13. Godalming Museum - The Museum applied for £260 less than last year's grant award and therefore the Panel recommended awarding the amount requested for 2015/16.

14. Haslemere Museum - The Panel recognised the Museum implemented a successful fundraising campaign to safeguard its sustainability.

15. Rural Life Centre - The Centre applied for £500 less than last year's grant award and therefore the Panel recommended awarding the amount requested for 2015/16.

16. Stopgap Dance Company - the Panel noted the proposal to fund the organisation through direct budgets in 2015/16 to deliver activities in partnership with the Council.

17. 40 Degreez - the Panel noted that previous grant offers had advised 40 Degreez to expect a continual reduction in grant in future years and, within the budget constraints of the scheme, recommended a small reduction in grant for 2015/16.

18. Disability Challengers - provides play and leisure activities for disabled young people.

19. High Sheriff Youth Awards - The grant levers in funding for projects in Waverley.

20. A Place To Be - The panel recognised the organisation provides activities for young people on a Friday night but that the number of people supported is lower than expected. With the budget constraints of the scheme, the Panel recommended a reduction in grant for 2015/16.